Appendix 1: MOPAC - 2015/16 Quarter 2 return, London Borough of Barnet

Enhanced Integrated Offender Management

Outcome	Baseline data	Target	To be achieved by	Updates
A reduction in the offending rate for offenders supported by the IOM programme.	Baseline: Average offending rate 2014/15: 2.91 offences per person per year	A 15% reduction in offending rate of IOM cohort compared to the cohort members offending rate in the 12 months prior to joining the programme	2015/16	Quarter 1: 1.51 offences per person per year (annualised rate) . This equates to 48% reduction in offending rate of IOM cohort members compared to their average offending rate in 12 months prior to joining the programme Target met – Q1 performance on line to exceed target Quarter 2: 1.65 offences per person per year (annualised rate) . This equates to 43% reduction in offending rate of IOM cohort members compared to their average offending rate in 12 months prior to joining the programme Target met – Q1 performance on line to exceed target Quarter 2: 1.65 offences per person per year (annualised rate) . This equates to 43% reduction in offending rate of IOM cohort members compared to their average offending rate in 12 months prior to joining the programme Target met – Q1 performance on line to exceed target
Proportion of offenders supported by IOM who are released on license and a plan completed within 10 days of first appointment	Baseline to be established in 2015/16	75% of IOM clients who are released on license have a plan completed within 10 days of first appointment	2014/16	Quarter 1: 80% of IOM clients released on license had plan completed within 10 days of first appointment Target met – Q1 performance on line to exceed target Quarter 2: 100% of IOM clients released on license had plan completed within 10 days of first appointment Target met – Q1 performance on line to exceed target

Additional information for updates

Quarter 1

The IOM programme is demonstrating strong performance in reducing the offending rate of the cohort in comparison to the period prior to joining cohort

80% of clients released on license have plans in place within 10 days of first appointment

Quarter 2

There has been an increase in the proportion of IOM clients who are released on license and have a plan completed within 10 days of first appointment. This has increased from 80% in Quarter 1 up to 100% in Quarter 2.